2017

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

Lakin Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | | 2017 | Adopted Budget | |
|------------------------------|--|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Li | mit for 2017 | 2 | 101 Expellattures | | Osc Only |
| Alloc of MVT, RVT, and 16/2 | 20M Vehicles Tax | 3 | | | |
| Schedule of Transfers | SOLVE V CHICLES TAX | 4 | | | |
| Statement of Indebt. & Lease | Purchase | 5 | | | |
| Statement of macot. & Bease, | 1 drenase | - | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 19,057 | 0 | |
| Debt Service | 10-113 | | 19,037 | 0 | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 19,057 | 0 | |
| Budget Summary | | 0 | 17,037 | . •1 | |
| Neighborhood Revitalization | | | Resolution required? Vote | publication required? | No |
| 8 | | | | 1 | .,,, |
| Final Assessed Valuation: | County Clerk's U | Jse Only | | | |
| Lakin Township | | 221 | | | |
| Lakin | | 911 | | | |
| 0 | | | | | |
| Total Assessed Valuation | 15 199 | 822 0 | | | |
| | Nov. 1, 2016 Va | luation | | | |
| Assisted by: | L | | | | |
| | | 1 | 1110 | 1 | ă. |
| | | ` | Marte V Gayle ans | left Town | Stin CLEAN |
| Address: | | | The Court | 11 | |
| | | 0 | Saule ans | 1 Towns | ho Trus |
| COUNT | | 33 | The land of | | 100 |
| Email | | | O. | | |
| D) | SERVICE SERVIC | | <u> </u> | | |
| Attest: desquest, 85 | , 2016 | | | | |
| County Clerk | RINSON | | C | Governing Body | |
| NTY CLERY | | | | | |
| Special Road Election held | for | Mills for | years. | | |
| First levy in | | | | | |

+ \$

Amount of Levy

Lakin Township

1. Total tax levy amount in 2016

3. Tax levy excluding debt service

2. Debt service levy in 2016

2017

0

| Computation to | Determine | Limit for 2017 | 7 |
|----------------|-----------|----------------|---|
|----------------|-----------|----------------|---|

| | | 0.000 | |
|-----|---|------------------|--------|
| | 2016 Valuation Information for Valuation Adjustme | nts | |
| 4. | New improvements for 2016: + | 109,729 | |
| 5. | Increase in personal property for 2016: 5a. Personal property 2016 + 1,231,539 5b. Personal property 2015 - 1,159,865 5c. Increase in personal property (5a minus 5b) + (Use Only in | 71,674 f > 0) | |
| 6. | Valuation of property that has changed in use during 2016: + | 0 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 181,403 | |
| 8. | Total estimated valuation July 1,2016 22,424,317 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 22,242,914 | |
| 10. | Factor for increase (7 divided by 9) | 0.00816 | |
| 11. | Amount of increase (10 times 3) | + \$ | 0 |
| 12. | 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 0 |
| 13. | Debt service levy in this 2017 budget | 9 | 0 |
| 14. | 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | B | 0 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2015 | | 0.125% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$. | 0 |
| 17. | Maximum levy for budget year 2017, including debt service, not requiring 'notice of vot or adoption of a resolution prior to adoption of the budget (14 plus 16) | e publication' | 0 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|----------------------|-----------------|
| General | Actual for 2015 | Estimate for 2016 | Year for 2017 |
| Unencumbered Cash Balance January 1 | 24,357 | 22,206 | 19,147 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 92 | 90 | |
| Neighborhood Revitalization Rebate | 72 | | 0 |
| Miscellaneous | | | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 92 | 90 | 0 |
| Resources Available: | 24,449 | 22,296 | 19,147 |
| Expenditures: | 23,132 | 22,270 | 13,117 |
| Officers Pay | 600 | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | 46 | 46 | 46 |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | | |
| Bond | 100 | 100 | 100 |
| Wildlife Control | 94 | 1,000 | 16,908 |
| Towship Expenses | 1,350 | 1,350 | 1,350 |
| Publications | 53 | 53 | 53 |
| G 1 F 1/0015 1 | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | , | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,244 | 3,149 | 19,057 |
| Unencumbered Cash Balance Dec 31 | 22,206 | | XXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 21,899 | 17,096 | 19,057 |
| | | Appropriated Balance | 10.055 |
| | i otai Expenditi | ure/Non-Appr Balance | 19,057 |
| · | Dalin avent Com But | Tax Required | 0 |
| d1 | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2 | 2016 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

The governing body of

Lakin Township **Kearny County**

will meet on August 1, 2016 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|-------------------------------|------------------------|--------|----------------------------|-------------|----------------------|-------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2016 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 2,244 | | 3,149 | | 19,057 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 2,244 | 0.000 | 3,149 | 0.000 | 19,057 | 0 | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 2,244 | | 3,149 | | 19,057 | | |
| Total Tax Levied | 0 | | 0 | | XXXXXXXXXXXX | | |
| Total Assessed Valuation | 19,987,734 | | 25,446,787 | | 22,424,317 | | |
| Township Assessed Valuation | Only | | | | 12,827,659 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | ī | 0 | | 0 | | |
| Other | 0 | ŀ | 0 | | 0 | | |
| Lease Purchase Principal | 0 | ŀ | 0 | | 0 | | |
| Total | 0 | ŀ | 0 | | 0 | | |
| *Tax rates are expressed in n | | Ŀ | <u> </u> | | <u> </u> | | |

Page No.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 21, 2016.)

2017

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Lakin Township

Kearny County

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propagation objections of townships to the proposed use of all funds and the amount of advancements. answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|--------------------------|------------------------|------------------|----------------------------|------------------------|---|--|----------------------|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tux Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| | 2,244 | | 3.149 | | 19,057 | | |
| General | - | | | | | | |
| Debt Service | + | | | | | | |
| Library | + | | | | | | |
| Road | - | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | _ | | | | | | |
| Fire Protection | | | | | | | |
| Special Machinery | _ | 0.000 | 3,149 | 0.000 | 19,057 | 0 | 0.000 |
| Totals | 2,244 | 0.000 | 3,742 | | 0 | | |
| Less: Transfers | 0 | | | | 19,037 | 1 | |
| Net Expenditure | 2,244 | | 3,149 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| Total Tax Levied | 0 | | 0 | | 22,424,317 | | |
| Total Assessed Valuation | 19,987,734 | | 25,446,787 | l | 12,827,659 | | |
| Township Assessed Valuat | ion Only | | | | | <u> </u> | |

| Township Assessed vanuauc | ar Onty | | |
|---|----------------|---------------------|----------------------|
| Outstanding Indebtedness, Jan 1 G.O. Bonds Other Leuse Purchase Principal | 2014 0 0 | 2015 0 0 0 | 2016 0 0 0 |
| Total *Tax rates are expressed i | n mills. | , 7 , | 1 _{000,000} |

Lakin Twp Clerk